

# STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (660) Natural Resources, Department of

Budget Unit: (542HB60295) Park Operations & Maintenance

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Base		Appropriation	6,235,000	6,235,000
0001	Natural Resources and Outdoor Trust Fund transfer	Appropriation	0	-3,117,500
<u>Total Budget Unit Funding</u>		Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recommendations
Appropriation		<u>\$ 6,235,000</u>	<u>\$ 6,235,000</u>	<u>\$ 3,117,500</u>